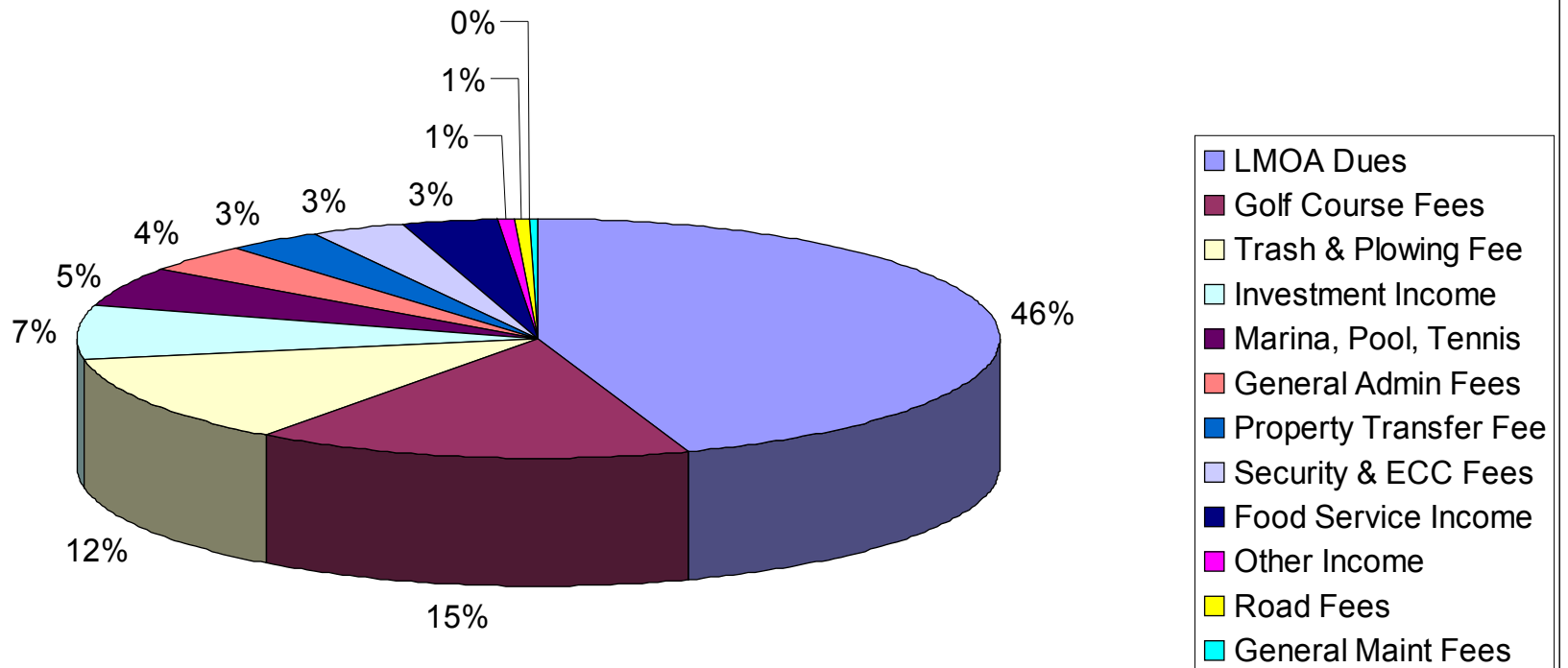
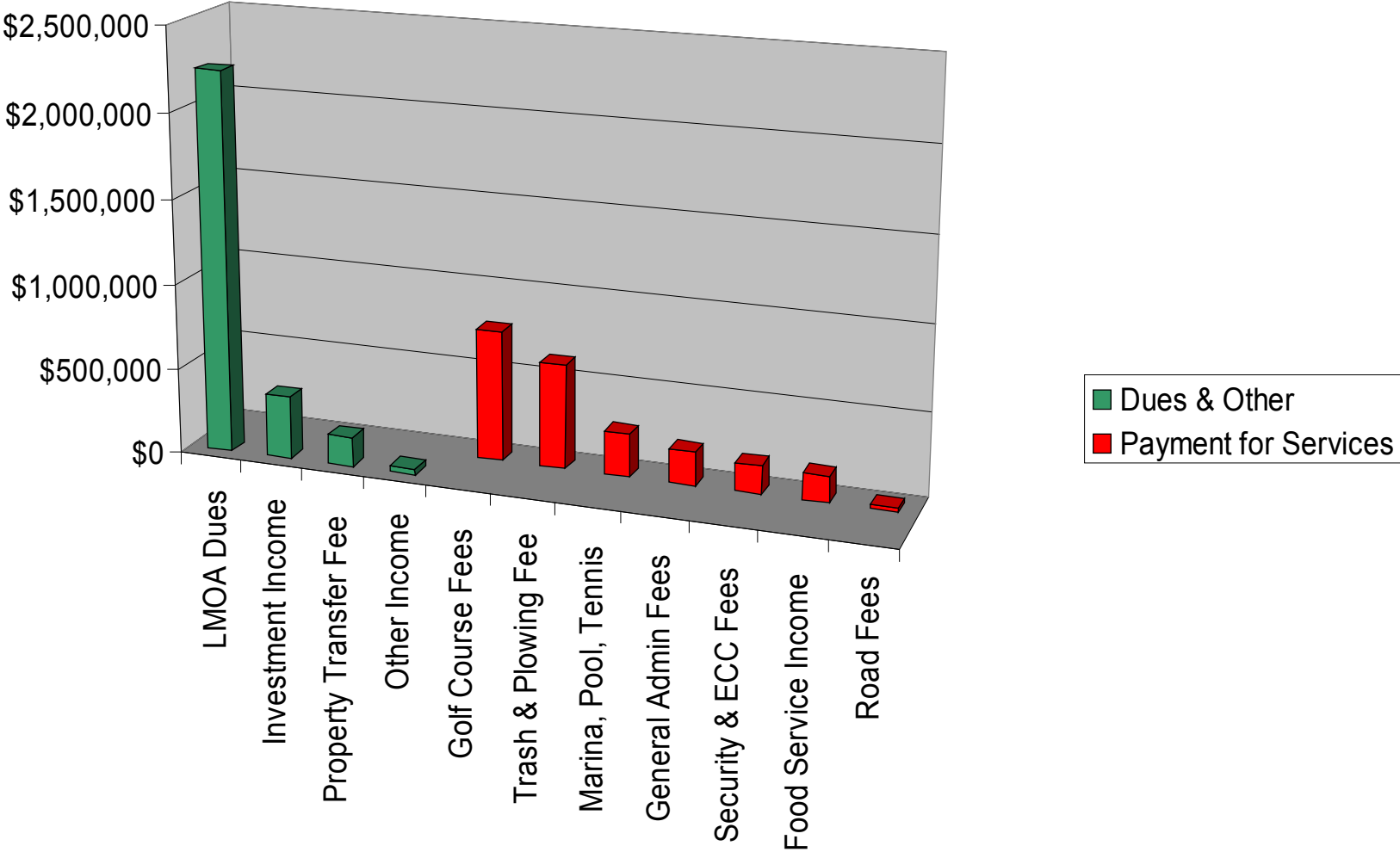


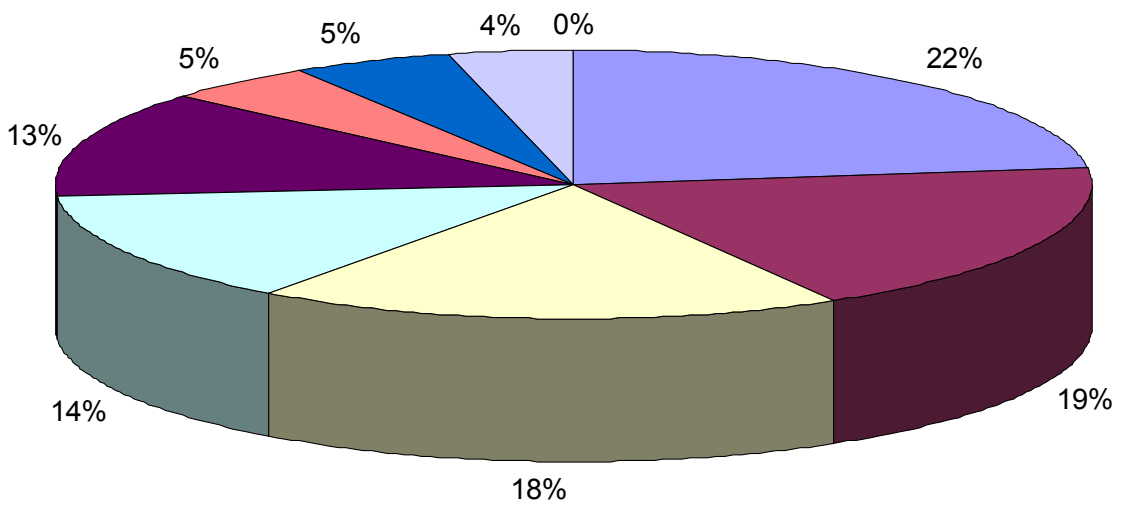
2008 Budget - Where Does the Money Come From? (By Percentages)



2008 Budgeted Sources of Incomes (\$ Amounts by Type of Income)

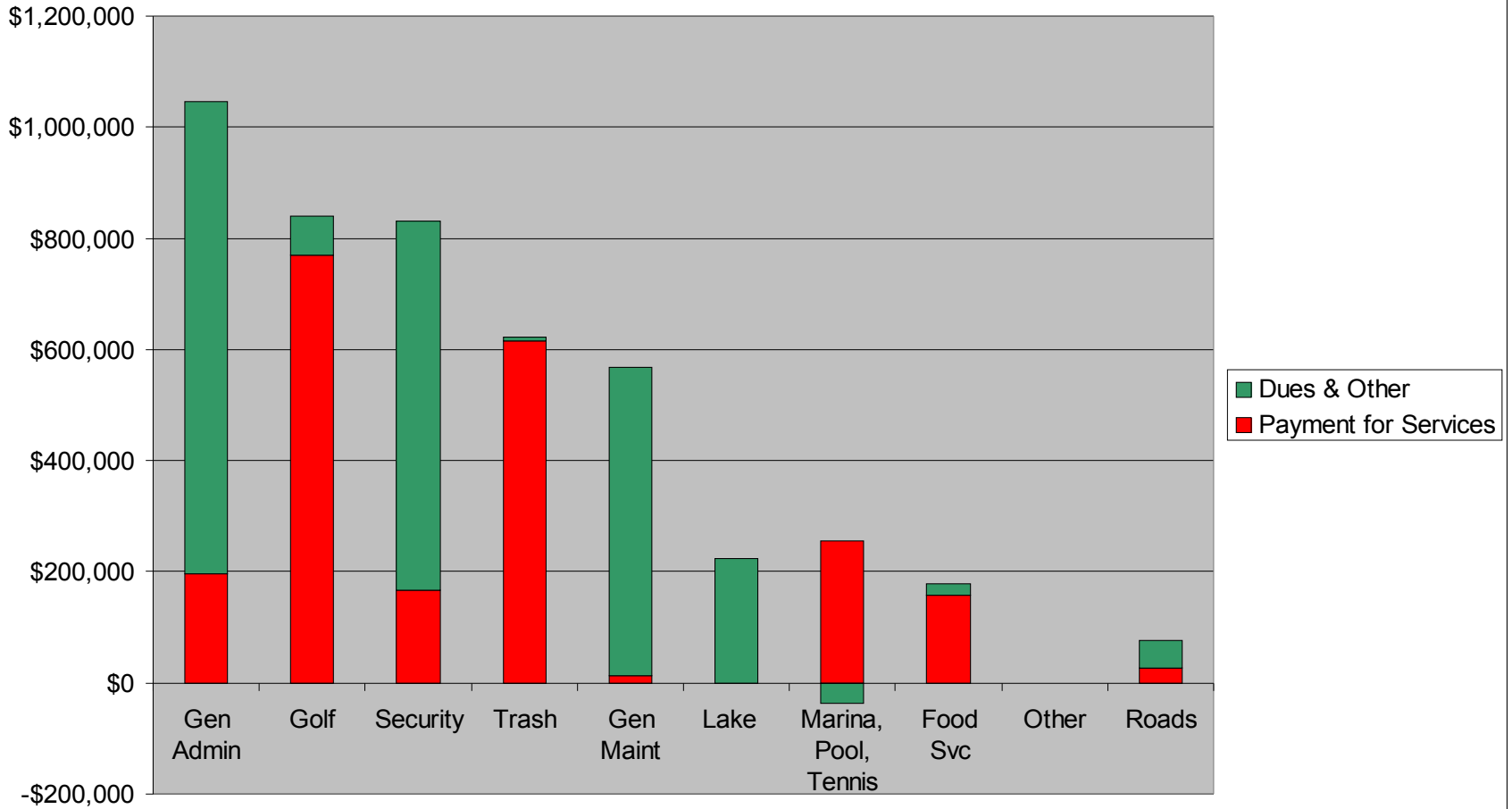


**2008 Budget - Where Is The Money Spent?
(By Percentages)**

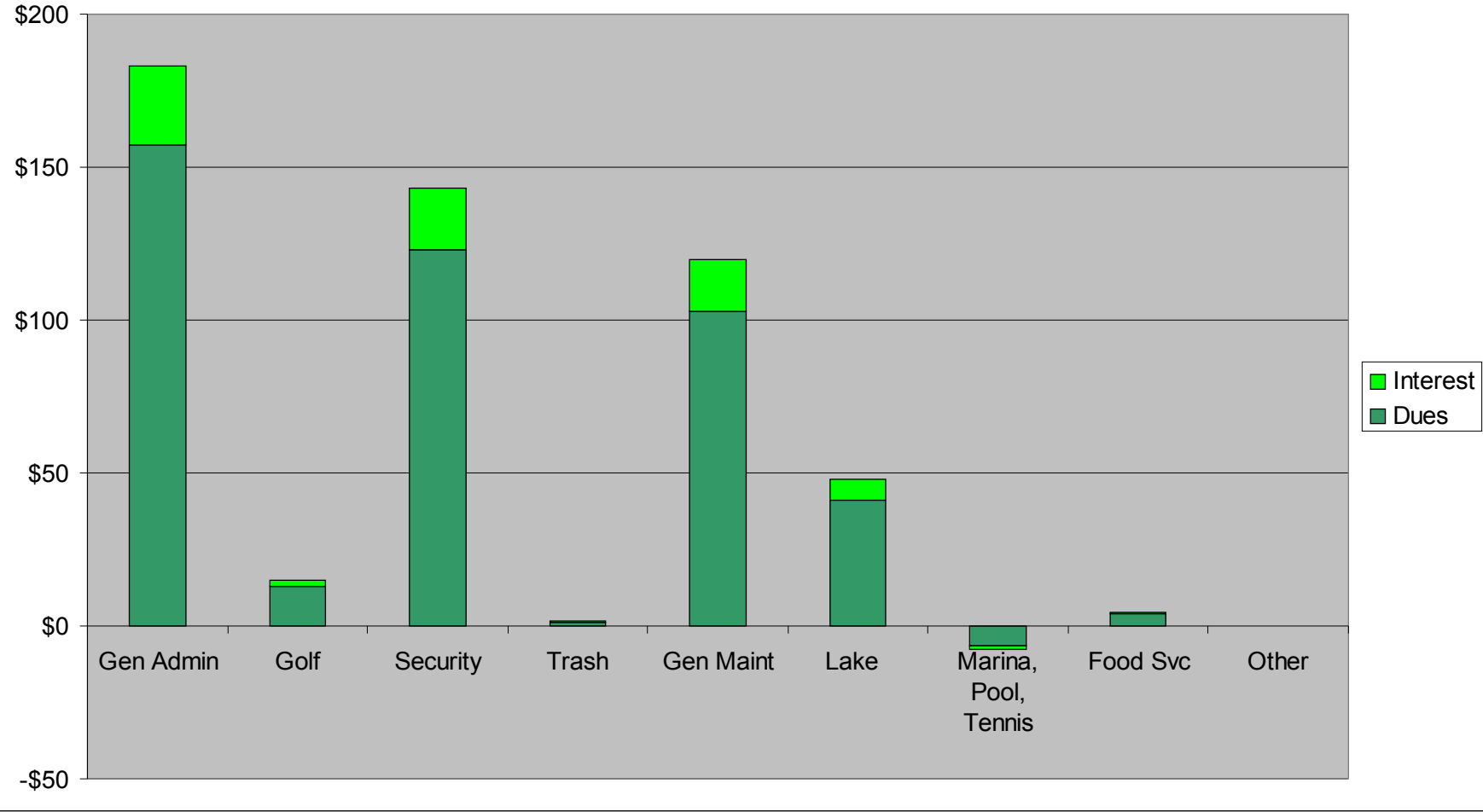


- Gen Admin
- Golf
- Security
- Trash
- Gen Maint
- Lake
- Marina, Pool, Tennis
- Food Svc
- Other

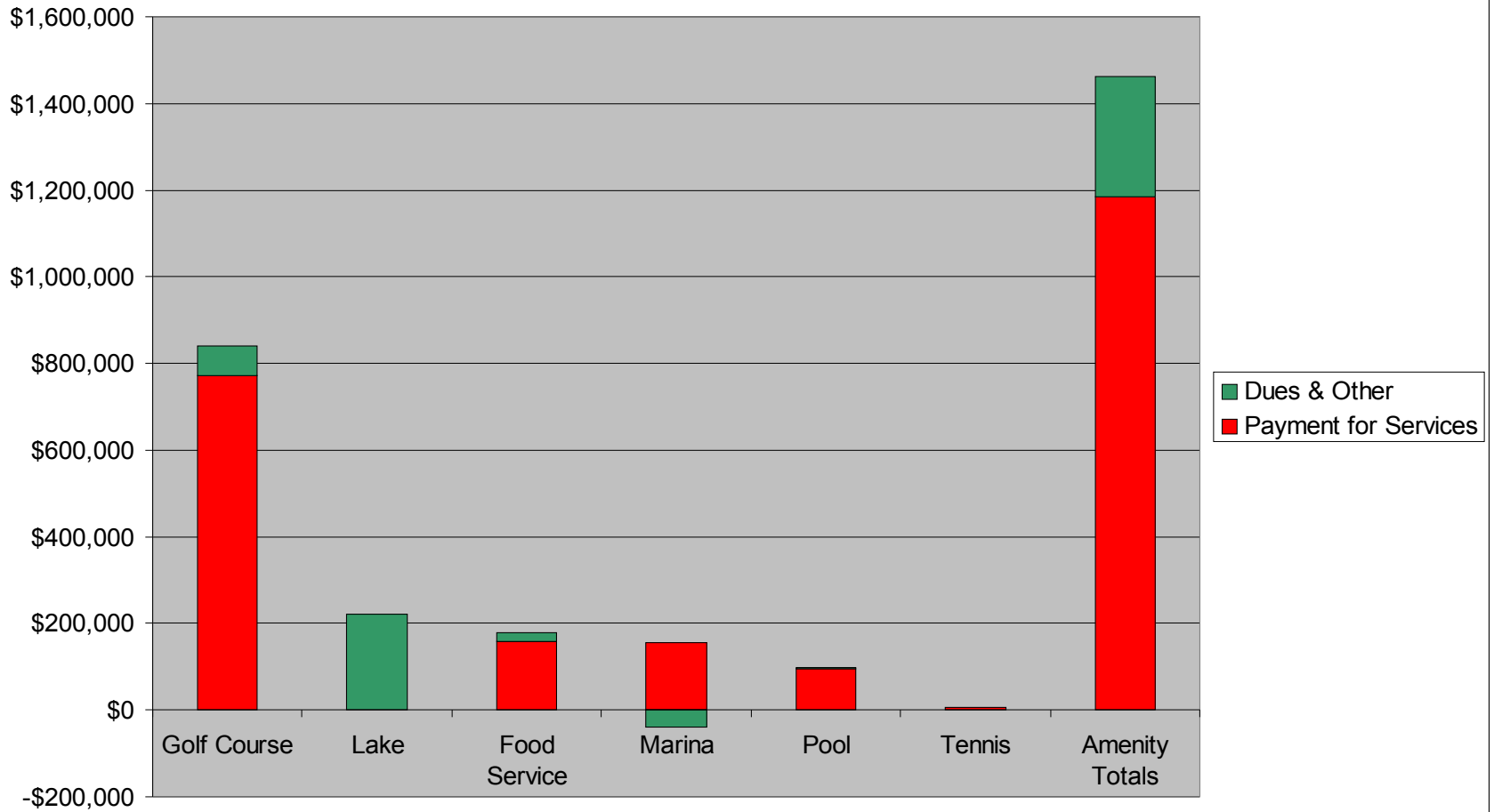
2008 Budgeted Expenses (By Source of Income)



**2008 Budgeted Costs/Member
(Not Paid for by Service Fees)**



2008 Budgeted Amenity Expenses (By Type of Income)



2008 Budgeted Profit/Loss for Amenities
(Annual \$ Amounts per Member Including Depreciation)

