

## 2009 New Initiatives

| Priority Item #       | Description                            | Requested Amount | Dept. | Running Total | Recommended Source |
|-----------------------|--|------------------|-------|---------------|--------------------|
| 1                     | Automated External Defibrillator (AED) | \$ 2,300         | POOL  | 2,300         | Amenity Fund       |
| 2                     | Bedknife Grinder                       | 16,000           | GLF   | 18,300        | PTF                |
| <b>TOTAL</b>          |  | <b>\$ 18,300</b> |       |               |                    |
| 1                     | Log Splitter                           | \$ 2,200         | MNT   |               |                    |
| 2                     | Tennis Practice Backboard              | 1,500            | TEN   |               |                    |
| 3                     | Communications Server                  | 6,000            | SEC   |               |                    |
| 4                     | Parking Blocks/Wheel Stops             | 5,800            | CLUB  |               |                    |
| 5                     | Additional Lights, Tennis              | 3,500            | TEN   |               |                    |
| 6                     | Set of 3 Mower Reels                   | 7,100            | GLF   |               |                    |
| 7                     | Waste Oil Heating Unit                 | 2,400            | MNT   |               |                    |
| <b>TOTAL Deferred</b> |  | <b>\$ 28,500</b> |       |               |                    |